

A BILL FOR AN ACT

To appropriate the sum of \$5,586,020 from the General Fund of the Federated States of Micronesia, the sum of \$6,684,854.94 from the United States Grant Special Fund, and the sum of \$332,000 issuing from the United Nation's World Health Organization Fellowship, for the fiscal year ending September 30, 1983, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for United States Federal programs, special programs, contributions, grants, and subsidies of the National Government during fiscal year 1983; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Operating expenses of the executive branch, United States Federal program expenses of the executive branch and State grants, and United Nations State grants. The sum of \$1,612,100, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia, and the sum of \$5,927,586.94, or so much thereof as may be necessary, is hereby appropriated from the United States Grant Special Fund, and the sum of \$332,000 issuing from the United Nation's World Health Organization Fellowship, or so much thereof as may be necessary, is hereby appropriated for the fiscal year ending September 30, 1983 for operations of the executive branch, United States Federal program expenses of the executive branch and State grants, and United Nations State grants during fiscal year 1983. The sums appropriated by this section shall be apportioned as follows:

	General Fund	U.S. Grant D.O.I.	Special Fund Federal Program
(1) Office of the President			
(a) Personnel expenses	\$ 86,700	\$ 42,900	-0-
(b) Travel	67,700	31,400	-0-
(c) Contractual services,			
grants, subsidies, and contributions	115,000	60,000	-0-
(d) Others	-0-	45,700	-0-
(2) Department of Social Services			
(a) Operations			
(i) Personnel expenses	32,000	328,200	-0-
(ii) Travel	-0-	42,900	-0-

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1	(iii) Contractual services,			
2	grants, subsidies, and contributions	\$ -0-	\$ 30,800	\$ -0-
3	(iv) Others	-0-	107,100	-0-
4	(b) U.S. Federal programs			
5	(i) Education Chapter I (Education Consolidation and			
6	Improvement Act of 1981, Public Law No. 97-35, title V, subpart D)			
7	(A) Personnel expenses	-0-	-0-	17,000
8	(B) Travel	-0-	-0-	10,000
9	(C) Contractual services,			
10	grants, subsidies, and contributions	-0-	-0-	-0-
11	(D) Others	-0-	-0-	8,000
12	(ii) Education Chapter II (Education Consolidation and			
13	Improvement Act of 1981, supra.)			
14	(A) Personnel expenses	-0-	-0-	35,000
15	(B) Travel	-0-	-0-	20,000
16	(C) Contractual services,			
17	grants, subsidies, and contributions	-0-	-0-	15,000
18	(D) Others	-0-	-0-	21,000
19	(iii) Vocational Education (Economic Opportunity Act,			
20	Public Law No. 88-452)			
21	(A) Personnel expenses	-0-	-0-	15,000
22	(B) Travel	-0-	-0-	5,000
23	(C) Contractual services,			
24	grants, subsidies, and contributions	-0-	-0-	-0-
25	(D) Others	-0-	-0-	5,000

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1	(iv) Special Education (Education for All Handicapped			
2	Children Act of 1975, Public Law No. 89-750, as amended)			
3	(A) Personnel expenses .	\$ -0-	\$ -0-	\$ 18,530
4	(B) Travel	-0-	-0-	10,000
5	(C) Contractual services,			
6	grants, subsidies, and contributions	-0-	-0-	-0-
7	(D) Others	-0-	-0-	6,470
8	(v) Vocational rehabilitation (Vocational Rehabilitation			
9	Act of 1973, Public Law No. 93-112, as amended)			
10	(A) Personnel expenses .	-0-	-0-	17,700
11	(B) Travel	-0-	-0-	5,000
12	(C) Contractual services,			
13	grants, subsidies, and contributions	-0-	-0-	-0-
14	(D) Others	-0-	-0-	3,500
15	(vi) Teacher training - Trust Territory Teacher's Assistance			
16	Program, Public Law No. 95-561, section 1525)			
17	(A) Personnel expenses .	-0-	-0-	-0-
18	(B) Travel	-0-	-0-	20,000
19	(C) Contractual services,			
20	grants, subsidies, and contributions	-0-	-0-	-0-
21	(D) Others	-0-	-0-	-0-
22	(vii) Federated States of Micronesia Aging Program Coordination			
23	(Older Americans Act of 1965, Public Law No. 89-73, as amended)			
24	(A) Personnel expenses .	-0-	-0-	27,248
25	(B) Travel	-0-	-0-	7,305

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1	(C) Contractual services,			
2	grants, subsidies, and contributions	\$ -0-	\$ -0-	14,000
3	(D) Others	-0-	-0-	7,676
4	(viii) State administration expenses (food services)			
5	(National School Lunch Act, Public Law No. 93-15; Child Nutrition Act of 1966,			
6	Public Law No. 89-642)			
7	(A) Personnel expenses	-0-	-0-	31,736.44
8	(B) Travel	-0-	-0-	20,184
9	(C) Contractual services,			
10	grants, subsidies, and contributions	-0-	-0-	-0-
11	(D) Others	-0-	-0-	20,000
12	(ix) Nonfood assistance (National School Lunch Act,			
13	etc., supra.)			
14	(A) Personnel expenses	-0-	-0-	-0-
15	(B) Travel	-0-	-0-	19,300
16	(C) Contractual services,			
17	grants, subsidies, and contributions	-0-	-0-	45,000
18	(D) Others	-0-	-0-	-0-
19	(x) Child Nutrition Food Program (National School Lunch			
20	Act, etc., supra.)			
21	(A) Personnel expenses	-0-	-0-	-0-
22	(B) Travel	-0-	-0-	-0-
23	(C) Contractual services,			
24	grants, subsidies, and contributions	-0-	-0-	-0-
25	(D) Others	-0-	-0-	-0-

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1	(E) State activities .	\$ -0-	\$ -0-	\$350,000
2	(xi) Title XX Social Services Block Grant (Omnibus Budget			
3	Reconciliation Act of 1981, Public Law No. 97-35)			
4	(A) Personnel expenses .	-0-	-0-	23,600
5	(B) Travel	-0-	-0-	9,963
6	(C) Contractual services,			
7	grants, subsidies, and contributions	-0-	-0-	5,000
8	(D) Others	-0-	-0-	18,000
9	(E) State activities . .	-0-	-0-	683,437
10	(xii) Maternal and Child Health,			
11	Crippled Children Services, Family Planning (Social Security Act, Public			
12	Law No. 92-603 as amended; Crippled Children Services Act, 49 Stat. 631;			
13	Family Planning Services and Population Research Act of 1970, Public Law			
14	No. 91-572)			
15	(A) Personnel expenses .	-0-	-0-	29,368
16	(B) Travel	-0-	-0-	9,342.50
17	(C) Contractual services,			
18	grants, subsidies, and contributions	-0-	-0-	-0-
19	(D) Others	-0-	-0-	8,781
20	(xiii) Continuing Education Nursing (Public Health Services			
21	Act, Public Law No. 94-63, as amended)			
22	(A) Personnel expenses .	-0-	-0-	17,587
23	(B) Travel	-0-	-0-	14,294
24	(C) Contractual services,			
25	grants, subsidies, and contributions	-0-	-0-	4,022

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1	(D) Others	\$ -0-	\$ -0-	\$ 7,400
2	(xiv) Hypertension Formula Grant (Public Health Services			
3	Act, Public Law No. 95-626, as amended)			
4	(A) Personnel expenses .	-0-	-0-	-0-
5	(B) Travel	-0-	-0-	7,500
6	(C) Contractual services,			
7	grants, subsidies, and contributions	-0-	-0-	7,000
8	(D) Others	-0-	-0-	1,800
9	(xv) Environmental Protection Act/environmental (Safe			
10	Drinking Water Act, Public Law No. 93-523; Environmental Pesticide Control			
11	Act, Public Law No. 95-516; Federal Water Pollution Act, Public Law			
12	No. 92-500, as amended)			
13	(A) Personnel expenses .	-0-	-0-	12,500
14	(B) Travel	-0-	-0-	5,000
15	(C) Contractual services,			
16	grants, subsidies, and contributions	-0-	-0-	-0-
17	(D) Others	-0-	-0-	3,375
18	(xvi) Communicable Disease Control Programs (Public Health			
19	Services Act, Public Law No. 94-63, as amended)			
20	(A) Personnel expenses .	-0-	-0-	-0-
21	(B) Travel	-0-	-0-	7,500
22	(C) Contractual services,			
23	grants, subsidies, and contributions	-0-	-0-	7,000
24	(D) Others	-0-	-0-	1,800
25	(xvii) Health Planning Agency (Public Health Services Act,			

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1	Public Law No. 94-63)			
2		(A) Personnel expenses .	\$ -0-	\$ -0- \$ 2,000
3		(B) Travel	-0-	-0- -0-
4		(C) Contractual services,		
5	grants, subsidies, and contributions		-0-	-0- -0-
6		(D) Others	-0-	-0- -0-
7	(xviii) Mental Health (Public Health Services Act, Public			
8	Law No. 94-63, as amended)			
9		(A) Personnel expenses .	-0-	-0- -0-
10		(B) Travel	-0-	-0- 3,750
11		(C) Contractual services,		
12	grants, subsidies, and contributions		-0-	-0- 7,000
13		(D) Others	-0-	-0- -0-
14	(c) Non-United States Federal program			
15	(i) World Health Organization Fellowship (UN)			
16	(A) State activities (\$332,000)			
17	(3) Department of External Affairs			
18	(a) Personnel expenses	144,500	241,800	-0-
19	(b) Travel	14,000	62,200	-0-
20	(c) Contractual services,			
21	grants, subsidies, and contributions.	40,900	32,700	-0-
22	(d) Others	73,100	198,300	-0-
23	(4) Department of Resources and Development			
24	(a) Operations			
25	(i) Personnel expenses	30,900	458,000	-0-

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1	(ii) Travel	-0-	55,800	-0-
2	(iii) Contractual services,			
3	grants, subsidies and contributions	-0-	\$ 350,600	\$ -0-
4	(iv) Others	-0-	137,600	-0-
5	(b) U.S. Federal programs			
6	(i) State Energy Conservation Program (Energy Policy and			
7	Conservation Act, Public Law No. 94-163)			
8	(A) Personnel expenses.	-0-	-0-	25,500
9	(B) Travel	-0-	-0-	10,000
10	(C) Contractual services,			
11	grants, subsidies, and contributions.	-0-	-0-	50,000
12	(D) Others	-0-	-0-	18,500
13	(E) State activities	-0-	-0-	56,000
14	(5) Department of Finance			
15	(a) Personnel expenses	256,900	297,400	-0-
16	(b) Travel	22,700	25,600	-0-
17	(c) Contractual services,			
18	grants, subsidies, and contributions	-0-	25,000	-0-
19	(d) Others	104,400	152,000	-0-
20	(6) Office of the Attorney General			
21	(a) Personnel expenses	56,400	251,600	-0-
22	(b) Travel	-0-	48,000	-0-
23	(c) Contractual services,			
24	grants, subsidies, and contributions	-0-	2,000	-0-
25	(d) Others	-0-	39,900	-0-

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1	(7) Office of the Public Defender			
2	(a) Personnel expenses	\$33,000	\$169,100	\$ -0-
3	(b) Travel	-0-	40,000	-0-
4	(c) Contractual services,			
5	grants, subsidies, and contributions	-0-	12,000	-0-
6	(d) Others	-0-	33,900	-0-
7	(8) Office of the Budget			
8	(a) Personnel expenses	29,000	86,200	-0-
9	(b) Travel	-0-	16,300	-0-
10	(c) Contractual services,			
11	grants, subsidies, and contributions	-0-	30,000	-0-
12	(d) Others	-0-	29,500	-0-
13	(9) Office of Personnel			
14	(a) Operations			
15	(i) Personnel expenses.. .	28,000	80,400	-0-
16	(ii) Travel	-0-	12,000	-0-
17	(iii) Contractual services,			
18	grants, subsidies, and contributions	145,000	9,300	-0-
19	(iv) Others	-0-	28,300	-0-
20	(b) United States Federal programs			
21	(i) Comprehensive Employment Training Act-Title II-B-WE			
22	(Comprehensive Employment and Training Act of 1973, Public Law No. 93-203,			
23	as amended)			
24	(A) Personnel expenses.	-0-	-0-	26,500
25	(B) Travel.	-0-	-0-	8,228

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1	(C) Contractual services,			
2	grants, subsidies, and contributions	\$ -0-	\$ -0-	\$ 2,500
3	(D) Others	-0-	-0-	13,500
4	(10) Office of Planning and Statistics			
5	(a) Personnel expenses	219,200	195,200	-0-
6	(b) Travel	60,100	35,590	-0-
7	(c) Contractual services,			
8	grants, subsidies, and contributions	-0-	1,100	-0-
9	(d) Others	52,600	66,000	-0-
10	(11) Office of Information			
11	(a) Personnel expenses	-0-	66,000	-0-
12	(b) Travel	-0-	7,600	-0-
13	(c) Contractual services,			
14	grants, subsidies, and contributions	-0-	-0-	-0-
15	(d) Others	-0-	59,200	-0-

16 Section 2. Operating expenses of the legislative branch. The sum of
 17 \$1,387,000, or so much thereof as may be necessary, is hereby appropriated
 18 from the General Fund of the Federated States of Micronesia for the fiscal
 19 year ending September 30, 1983, for the operations of the legislative branch
 20 of the National Government of the Federated States of Micronesia during fiscal
 21 year 1983. The sums appropriated by this section shall be apportioned as
 22 follows:

23		General	U.S. Grant	Special Fu
24		Fund	D.O.I.	Federal Progr.
25	(1) Office of the Speaker and Members			

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1	(a) Personnel expenses	\$224,000	\$ -0-	\$ -0-
2	(b) Travel	\$299,000	\$ -0-	\$ -0-
3	(c) Contractual services,			
4	grants, subsidies, and contributions	82,000	-0-	-0-
5	(d) Others	28,800	-0-	-0-
6	(2) Staff offices			
7	(a) Personnel expenses	483,400	-0-	-0-
8	(b) Travel	43,800	-0-	-0-
9	(c) Contractual services,			
10	grants, subsidies, and contributions	19,000	-0-	-0-
11	(d) Others	207,000	-0-	-0-

12 Section 3. Operating expenses and United States Federal program expenses

13 of the National judiciary. The sum of \$172,100, or so much thereof
 14 as may be necessary, is hereby appropriated from the General Fund of the
 15 Federated States of Micronesia, and the sum of \$615,518, or so much
 16 thereof as may be necessary, is hereby appropriated from the United States
 17 Grant Special Fund for the fiscal year ending September 30, 1983, for the
 18 operations and United States Federal program expenses of the National judi-
 19 ciary of the Federated States of Micronesia during fiscal year 1983. The
 20 sums appropriated by this section shall be apportioned as follows:

21		General	U.S. Grant Special Fund	
22		Fund	D.O.I. Federal Program	
23	(1) Operations			
24	(a) Personnel expenses	\$126,400	\$180,500	\$ -0-
25	(b) Travel	45,700	37,200	-0-

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1	(c) Contractual services,			
2	grants, subsidies, and contributions	\$ -0-	\$ 93,200	\$ -0-
3	(d) Others	-0-	203,400	-0-
4	(2) United States Federal programs			
5	(a) Juvenile System Improvement (Juvenile Justice and			
6	Delinquency Program Act of 1973, Public Law No. 93-415)			
7	(i) Personnel expenses	-0-	-0-	-0-
8	(ii) Travel	-0-	-0-	26,198
9	(iii) Contractual services,			
10	grants, subsidies, and contributions	-0-	-0-	17,270
11	(iv) Others	-0-	-0-	1,500
12	(b) Juvenile Justice and			
13	Delinquency Prevention (Juvenile Justice and Delinquency Program Act of 1974,			
14	Public Law No. 93-415).	-0-	-0-	56,250

15 Section 4. Operating expenses of the Public Auditor. The sum of
 16 \$56,750, or so much thereof as may be necessary, is hereby appropri-
 17 ated from the General Fund of the Federated States of Micronesia, and the
 18 sum of \$141,750, or so much thereof as may be necessary, is hereby
 19 appropriated from the United States Grant Special Fund for the fiscal year
 20 ending September 30, 1983, for the operations of the Public Auditor of the
 21 Federated States of Micronesia during fiscal year 1983. The sums appro-
 22 priated by this section shall be apportioned as follows:

	General	U.S. Grant Special Fund	
	Fund	D.O.I. Federal Program	
23			
24			
25	(1) Personnel expenses	\$ 56,750	\$ 89,750 \$ -0-

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1	(2) Travel	-0-	20,000	-0-
2	(3) Contractual services,			
3	grants, subsidies, and contributions . .	\$ -0-	\$ 5,000	\$ -0-
4	(4) Others	-0-	27,000	-0-

5 Section 5. Operating expenses of agencies of the National Government.

6 The sum of \$1,433,670, or so much thereof as may be necessary, is hereby
 7 appropriated from the General Fund of the Federated States of Micronesia,
 8. for the fiscal year ending September 30, 1983, for the operations of the
 9 independent agencies, commissions, authorities, bureaus, and other organiza-
 10 tions of the Federated States of Micronesia during fiscal year 1983. The sums
 11 appropriated by this section shall be apportioned as follows:

12		General	U.S. Grant	Special Fund
13		Fund	D.O.I.	Federal Program
14	(1) Commission on Future Political			
15	Status and Transition			
16	(a) Personnel expenses	\$ 89,900	\$ -0-	\$ -0-
17	(b) Travel	282,700	-0-	-0-
18	(c) Contractual services,			
19	grants, subsidies, and contributions	212,000	-0-	-0-
20	(d) Others	38,400	-0-	-0-
21	(2) Micronesian Maritime Authority			
22	(a) Personnel expenses	58,600	-0-	-0-
23	(b) Travel	104,600	-0-	-0-
24	(c) Contractual services,			
25	grants, subsidies, and contributions	210,000	-0-	-0-

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1	(d) Others	33,900	-0-	-0-
2	(3) Board of Regents of the College			
3	of Micronesia			
4	(a) Personnel expenses	\$74,200	\$ -0-	\$ -0-
5	(b) Travel	65,900	-0-	-0-
6	(c) Contractual services,			
7	grants, subsidies, and contributions	35,400	-0-	-0-
8	(d) Others	24,870	-0-	-0-
9	(4) Coconut Development Authority			
10	(a) Personnel expenses	44,100	-0-	-0-
11	(b) Travel	15,000	-0-	-0-
12	(c) Contractual services,			
13	grants, subsidies, and contributions	20,000	-0-	-0-
14	(d) Others	14,800	-0-	-0-
15	(5) Federated States Development Bank			
16	(a) Personnel expenses	89,500	-0-	-0-
17	(b) Travel	11,000	-0-	-0-
18	(c) Contractual services,			
19	grants, subsidies, and contributions	8,800	-0-	-0-
20	(d) Others	-0-	-0-	-0-

21 Section 6. Other National Government programs, grants, subsidies, and
 22 contributions. The sum of \$924,400, or so much thereof as may be
 23 necessary, is hereby appropriated from the General Fund of the Federated
 24 States of Micronesia for the fiscal year ending September 30, 1983, for
 25 special programs, grants, subsidies, and contributions of the Federated

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1 States of Micronesia during fiscal year 1983. The sums appropriated by this
2 section shall be apportioned as follows:

	General Fund	U.S. Grant D.O.I.	Special Federal Program
3 (1) Delegation to the United Nations			
4 Law of the Sea Conference	\$100,000	\$ -0-	\$ -0-
5 (2) Federated States of Micronesia			
6 Banking Board	7,000	-0-	-0-
7 (3) Indefinite land use	15,000	-0-	-0-
8 (4) Aid to nonpublic schools	120,000	-0-	-0-
9 (5) Vocational agricultural			
10 programs	100,000	-0-	-0-
11 (6) Student Loan Fund	450,000	-0-	-0-
12 (7) Contributions			
13 (a) South Pacific Bureau			
14 for Economic Cooperation	30,000	-0-	-0-
15 (b) East-West Center	5,000	-0-	-0-
16 (c) South Pacific Commission.	5,000	-0-	-0-
17 (d) Micronesian Regional			
18 Tourism Council	3,000	-0-	-0-
19 (e) Forum Fisheries Agency.	18,000	-0-	-0-
20 (8) Federated States of Micronesia			
21 Board of Education	61,400	-0-	-0-
22 (9) Comprehensive needs			
23 assessment	10,000	-0-	-0-

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1 Section 7. Employment ceilings. Subsection (1) sets forth the maximum
2 number of permanent positions and short-term positions funded from United
3 States Federal programs that may be hired by branches and agencies of the
4 National Government.

5	(1)	General	D.O.I.	Federal Program
6		Fund Positions	Positions	Positions
7	Executive branch			
8	Office of the President	4	3	-
9	Social Services	2	23	25
10	External Affairs	7	16	-
11	Resources and Development	2	37	-
12	Finance	31	-	
13	Attorney General	2	19	-
14	Public Defender	1	16	-
15	Budget Office	2	7	-
16	Office of Planning and			
17	Statistics	11	13	-
18	Personnel	2	9	3
19	Information	-	5	-
20	Legislative branch			
21	Congress	54	-	-
22	Judicial branch			
23	National judiciary	6	12	-
24	Public Auditor	2	4	-
25	Agencies			

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1	Commission on Future Political			
2	Status and Transition	7	-	-
3	Micronesia Maritime Authority	5	-	-
4	Board of Regents of the College			
5	of Micronesia	4	-	-
6	Federated States Development			
7	Bank	5	-	-
8	Coconut Development Authority	3	-	-

9 (2) The number of positions authorized applies individually to each
10 of the departments and offices of the executive branch, legislative and
11 judicial branches, and to the agencies as provided in subsection (1) of this
12 section, except that the President may transfer up to 12 positions between
13 departments and offices of the executive branch. This authorization of
14 positions covers all permanent employees, all contract personnel whose
15 employment extends for one year or more, and all positions funded from
16 United States Federal programs. No funds may be expended for unbudgeted
17 positions.

18 Section 8. Reprogramming.

19 (1) The President or his designee may reprogram up to 10 percent to
20 and from the funds appropriated for each of the subsections in section 1,
21 except that reprogramming to, from, and within United States Federal
22 programs shall be limited to restrictions imposed by the grants.

23 (2) The Speaker or his designee may reprogram up to 10 percent to
24 and from the funds appropriated for each of the subsections in section 2.

25 (3) The Chief Justice or his designee shall be subject to the

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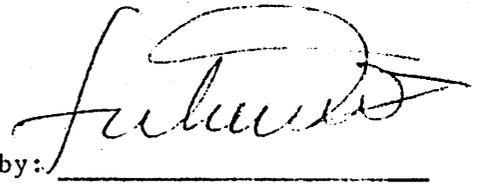
1 reprogramming limitations imposed by the United States Federal program
2 grants.

3 Section 9. Allotment and management of funds and lapse date. All funds
4 appropriated by this act shall be allotted, managed, administered, and
5 accounted for in accordance with applicable law, including, but not limited
6 to the Financial Management Act of 1979, as amended, and United States
7 Federal program enabling acts. The allottee shall be responsible for
8 ensuring that these funds, or so much thereof as may be necessary, are used
9 solely for the purposes specified in this act, and that no obligations are
10 incurred in excess of the sum appropriated. The authority of the allottee
11 to obligate funds appropriated by this act shall lapse as of September 30,
12 1983.

13 Section 10. Effective date. This act shall become law upon approval by
14 the President of the Federated States of Micronesia or upon its becoming law
15 without such approval.

16
17 Date: 6/14/82

Introduced by:



Luke M. Tman
(by request)

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